

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fitchburg Consortium

State: MA

PJ's Total HOME Allocation Received: \$9,374,817

PJ's Size Grouping*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>19</div>				
% of Funds Committed	<div>90.85 %</div>	<div>93.30 %</div>	<div>14</div>	<div>91.92 %</div>	<div>39</div>	<div>42</div>	
% of Funds Disbursed	<div>87.24 %</div>	<div>86.81 %</div>	<div>8</div>	<div>82.65 %</div>	<div>61</div>	<div>65</div>	
Leveraging Ratio for Rental Activities	<div>3.06</div>	<div>7.59</div>	<div>16</div>	<div>4.67</div>	<div>43</div>	<div>37</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>51.30 %</div>	<div>92.65 %</div>	<div>19</div>	<div>81.09 %</div>	<div>9</div>	<div>8</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>50.14 %</div>	<div>72.25 %</div>	<div>17</div>	<div>68.72 %</div>	<div>21</div>	<div>20</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>96.97 %</div>	<div>82.22 %</div>	<div>1</div>	<div>79.93 %</div>	<div>82</div>	<div>87</div>	
% of 0-30% AMI Renters to All Renters***	<div>75.76 %</div>	<div>50.43 %</div>	<div>1</div>	<div>44.94 %</div>	<div>85</div>	<div>90</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>97.11 %</div>	<div>1</div>	<div>94.87 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>18 / 19</div>		Nationally: <div>48</div> <div>44</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$16,353</div>	<div>\$26,417</div>		<div>\$25,717</div>	<div>33</div> Units	<div>18.40 %</div>	
Homebuyer Unit	<div>\$109,403</div>	<div>\$16,086</div>		<div>\$14,669</div>	<div>33</div> Units	<div>18.40 %</div>	
Homeowner-Rehab Unit	<div>\$34,971</div>	<div>\$14,931</div>		<div>\$20,391</div>	<div>113</div> Units	<div>63.10 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$3,629</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fitchburg Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,483	\$180,870	\$42,374
State:*	\$142,584	\$99,955	\$22,892
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	54.5	45.5	73.5	0.0	Single/Non-Elderly:	39.4	18.2	18.6	0.0
Black/African American:	15.2	9.1	6.2	0.0	Elderly:	30.3	0.0	26.5	0.0
Asian:	0.0	3.0	0.0	0.0	Related/Single Parent:	21.2	51.5	17.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.1	30.3	34.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	3.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.0	3.0	0.0	0.0					
Asian/Pacific Islander:	0.0	3.0	0.9	0.0					
ETHNICITY:									
Hispanic	27.3	33.3	19.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.7	9.1	23.9	0.0	Section 8:	6.1	0.0 [#]		
2 Persons:	0.0	18.2	21.2	0.0	HOME TBRA:	0.0			
3 Persons:	12.1	21.2	18.6	0.0	Other:	18.2			
4 Persons:	15.2	27.3	15.9	0.0	No Assistance:	75.8			
5 Persons:	3.0	15.2	13.3	0.0					
6 Persons:	0.0	9.1	3.5	0.0					
7 Persons:	0.0	0.0	0.9	0.0					
8 or more Persons:	0.0	0.0	2.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			13	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fitchburg Consortium

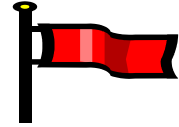
State: MA

Group Rank: 48
(Percentile)

State Rank: 18 / 19 PJs

Overall Rank: 44
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	51.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	50.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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